



Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

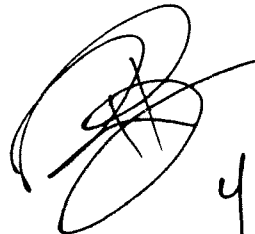
OFFICE OF THE CHIEF MEDICAL EXAMINER

#325 Duenas Drive, Tamuning, Guam 96913

Tel: (671) 646-9363/647-2369 Fax: 646-8860

April 29, 2010

Honorable Judith T. Won Pat, Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guåhan
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96932


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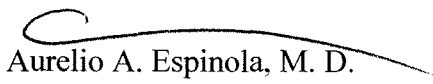
Dear Speaker Won Pat,

Pursuant to Public Law 30-55 relative to the Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2010 2nd quarter Staffing Pattern, Federal Funding Report, and Appropriation/Expenditure Reports for the period of January 01, 2010 through March 31, 2010.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at mark@judiwonpat.com and will be posted on our website at <http://www.ocme.guam.gov> by Department of Administration's Bureau of Information Technology (BIT) personnel. In addition, the attached reports have also been emailed to all the Senators of the 30th Guam Legislature. Please review the attached email printout for further confirmation.

Should there be any additional questions or concerns, please contact my office at 646-9363 or 647-2369 so we may assist further.

Sincerely,


Aurelio A. Espinola, M. D.
Chief Medical Examiner

Attachment(s)

1872



Office of the Chief Medical Examiner <cme.guam@gmail.com>

FY 2010 Reporting Requirements for 2nd Quarter

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Thu, Apr 29, 2010 at 11:13 AM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, Roland Blas <roland@judiwonpat.com>, Anne Camacho <acamacho@guamopa.org>, OPA <admin@guamopa.org>

Cc: "Senator Adolpho B. Palacios, Sr." <senabpalacios@gmail.com>, "Senator Benjamin J. F. Cruz" <senadotbjcruz@aol.com>, "Senator Edward J. B. Calvo" <sencalvo@gmail.com>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, Senator James Espaldon <senator@espaldon.com>, "Senator Judith P. Guthertz, DPA" <judiguthertz@pticom.com>, Senator Ray Tenorio <ray@raytenorio.com>, Senator Rory Respicio <roryforguam@gmail.com>, "Senator Thomas C. Ada" <tom@senatorada.org>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, "Senator Vicente C. Pangelinan" <senbenp@guam.net>, Senator Telo Taitague <senatortelo@gmail.com>, "Senator V. Tony Ada" <senatortonyada@guamlegislature.org>

Honorable Judith T. WonPat, Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guahan
30th Guam Legislature

Dear Speaker WonPat,

Pursuant to P.L. 30-55 relative to the Electronic Reporting Requirements, the Chief Medical Examiner's office hereby submits its electronic format of FY2010 2nd Quarter Financial Reports included are the agency's Appropriation/Expenditure Report, Staffing Pattern, and Federal Funding Report for the period of January 01, 2010 through March 31, 2010.

All reports attached will be posted on the Agency's website and is furthermore forwarded to the Office of the Public Auditor and to the 30th Guam Legislature Senators.

Thank You,
Johanna Mesa
Administrative Assistant
Office of the Chief Medical Examiner
#325 Duenas Drive, Tamuning, GU 96913
Ph.: (671) 646-9363/647-2369
Fax: (671) 646-8860
Email: cme.guam@gmail.com

*A "Confirmation Receipt" is kindly requested that this email and all its attachments were received in good condition.

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 **FY 2010 Financial Reports (2nd Qtr.).pdf**
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Chief Medical Examiner
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OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
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**Certification on Quarterly Staffing Pattern and
Appropriation/Expenditure Report
(FY 2010 2nd Quarter)
Pursuant to P.L. 30-55**

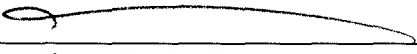
OFFICE OF THE CHIEF MEDICAL EXAMINER

Agency

AURELIO A. ESPINOLA, M. D.

Agency Head

This is to certify that I have carefully reviewed my Agency's 2nd quarter Staffing Pattern, Federal Funding Report, and Appropriation/Expenditure Financial Report and confirm that all data submitted within said reports to be accurate and true.



Aurelio A. Espinola, M. D.
Chief Medical Examiner

4-29-2010
Date

Government of Guam
 Appropriation/Expenditure Report
 Fiscal Year 2010 (2nd Qtr.)
 (Pursuant to PL 30-55)

Function: PUBLIC SAFETY
 Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER
 Program: MEDICOLEGAL DEATH INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M. D.
 CHIEF MEDICAL EXAMINER

AS400 Account Code	Funding Source: GENERAL FUNDS Appropriation Classification	A	B	C	D	FY 2010 Actual Expenditures & Outstanding Encumbrances 2nd Qtr. (01/01/2010 - 03/31/2010)			
		FY2008 Appropriation & Allotments	FY 2009 Appropriation & Allotments	P. L. 30-55 FY 2010 Appropriation	FY 2010 2nd Qtr. Allotment	Actual Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance

PERSONNEL SERVICES

111	Regular Salaries/Increments	0.00	0.00	255,676.00	127,842.00	124,653.04	0.00	3,188.96	127,834.00
112	Overtime/Special Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Fringe Benefits	0.00	0.00	71,483.00	35,578.00	34,624.93	0.00	953.07	35,905.00
114	Health Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES		\$ -	\$ -	\$ 327,159.00	\$ 163,420.00	\$ 159,277.97	\$ -	\$ 4,142.03	\$ 163,739.00

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Reimburs.	0.00	0.00	4,500.00	2,182.00	0.00	0.00	2,182.00	2,318.00
230	CONTRACTUAL SERVICES:	11,195.23	8,182.16	45,355.00	44,010.00	654.00	29,712.39	33,021.00	1,345.00
233	OFFICE SPACE RENTAL:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS:	0.00	0.00	5,374.00	2,606.00	995.18	324.77	1,286.05	2,768.00
250	EQUIPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS:	0.00	0.00	4,585.00	0.00	0.00	0.00	0.00	4,585.00
TOTAL OPERATIONS		\$ 11,195.23	\$ 8,182.16	\$ 59,814.00	\$ 48,798.00	\$ 1,649.18	\$ 30,037.16	\$ 36,489.05	\$ 11,016.00

UTILITIES

361	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/ Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/ Toll	0.00	23.04	2,620.00	2,541.00	1,327.76	2.00	1,234.28	79.00
TOTAL UTILITIES		\$ -	\$ 23.04	\$ 2,620.00	\$ 2,541.00	\$ 1,327.76	\$ 2.00	\$ 1,234.28	79.00

CAPITAL OUTLAY

450		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
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Funding Source: FEDERAL GRANT FUND

NONE APPLICABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL GRANT FUND Fund Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL APPROPRIATIONS

	\$ 11,195.23	\$ 8,205.28	\$ 408,993.43	\$ 234,159.43	\$ 162,254.91	\$ 30,039.16	\$ 41,865.36	\$ 174,834.00
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GRAND TOTAL APPROPRIATIONS:

	\$ 408,993.43	
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FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	1.00	1.00	1.00
CLASSIFIED	2.00	2.00	2.00
TOTAL FTEs	3.00	3.00	3.00

Government of Guam
 Fiscal Year 2010 Budget
 Agency Staffing Pattern
 2nd Quarter
 Pursuant to PL 30-55

FUNCTIONAL AREA: PUBLIC SAFETY

AGENCY: Office of the Chief Medical Examiner


PROGRAM: Medicolegal Services

FUND: General Fund

Ratio: **100.0%** [Input by Department]

No.	Input by Department										(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(P)							(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special [^]	Increment		Subtotal							Retirement (J*26.04%)	Retire (DDI) (16.66*26PP)		
1	300.109	*Chief Medical Examiner	Aurelio A. Espinola, M. D.	Unclass	\$198,000	\$0	\$0	N/A	\$0	\$198,000	\$51,559	0.00	0.00	\$2,871	\$174	\$ 1,560	\$ 168	\$56,332	\$254,332	
2	1.135	**Administrative Assistant	Johanna R. Mesa	J-6	\$29,825	0	0	5/10/2010	478	30,303	7,891	433	0.00	439	\$174	1,560	168	10,665	40,968	
3	7.305	Morgue Attendant	Joseph B. Aquino	F-11	\$27,379	0	0	N/A	0	27,379	7,129	433	0.00	397	\$174	3,576	359	12,069	39,448	
4	0.202	***Clerk Typist II	Vacant	E-1	\$0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
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			Grand Total:		\$255,204	\$0	\$0		\$478	\$255,682	\$66,580	\$866	\$0	\$3,707	\$522	\$6,696	\$695	\$79,066	\$334,748	

[^] Night Differential/Hazardous/Worker's Compensation/etc.
 **POSITION IS ADMINISTRATIVE ASSISTANT 'IN LIEU OF' ADMINISTRATIVE OFFICER



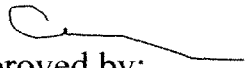
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Federal Funding Report
(FY 2010 2nd Quarter)

Pursuant to Chapter VI, Section 26 of Public Law 29-113 relative to Federal Funding Reports, the CME's office has not received any federal funding for the period of January 01, 2010 through March 31, 2010.

I certify that the above statement to be true and correct.


Approved by:
Aurelio A. Espinola, M. D.
Chief Medical Examiner